

Harbury Parish Council

Action Plan 2015/16

Objective	How	Resource Implications	Current Status	Target Date for Completion
Replacement of pole mounted mercury lanterns with LEDs	Installed by specialist contractor (E.ON)	£9,000	Completed	April 2015 (actually completed July 2015)
Replacement of first tranche of Windsor lanterns with LEDs	Consider replacement of 11 lanterns closest to village centre. Obtain quotes for supply and installation from specialist contractors.	£13,000	Quotes being obtained	March 2016
Replacement of bark pits in play area with wet pour safety surfacing	To be installed by specialist contractor	£25,000. No grants available. Cost to be met from PC funds.	Completed	Summer 2015.
Removal of soil from cemetery to extend burial space	Employ contractor	£5,000	On order	July 2016
Restoration of war memorial	Employ specialist contractor	£2450	Completed October 2015	January 2016
WW1 Commemoration Project	Volunteers & professional help/services	£10,000 (grant from Heritage Lottery Fund)	In progress	TBC
Neighbourhood Development Plan	Consultancy services & volunteer steering group	£5,000 from PC funds plus £7,000 grant	In progress	Summer 2016?